

Denbighshire County Council - Capital Plan 2019/20 - 2022/23**APPENDIX 2****Position to January 2020**

HEAD OF SERVICE CAPITAL PROGRAMME SUMMARY	2019/20 Estimated Programme £000	2020/21 Estimated Programme £000	2021/22 Estimated Programme £000	2022/23 Estimated Programme £000
Head of Legal, HR and Democratic Services	14			
Head of Finance and Property	4,543	2,901		
Head of Planning, Public Protection and Countryside Services	3,174	1,524		
Head of Business Improvement and Modernisation	406	319	250	350
Head of Community Support Services	477	530		
Head of Communities and Customers	11			
Head of Highways, Facilities and Environmental Services	9,744	27,723	14,058	5,500
Head of Education and Childrens Services	15,489	8,151		
Contingency	0	500	500	500
TOTAL HEAD OF SERVICE SUMMARY	33,858	41,648	14,808	6,350